

Overall Diversion/Recycling Rate

SustainStat



KPI Owner: Pete Flood

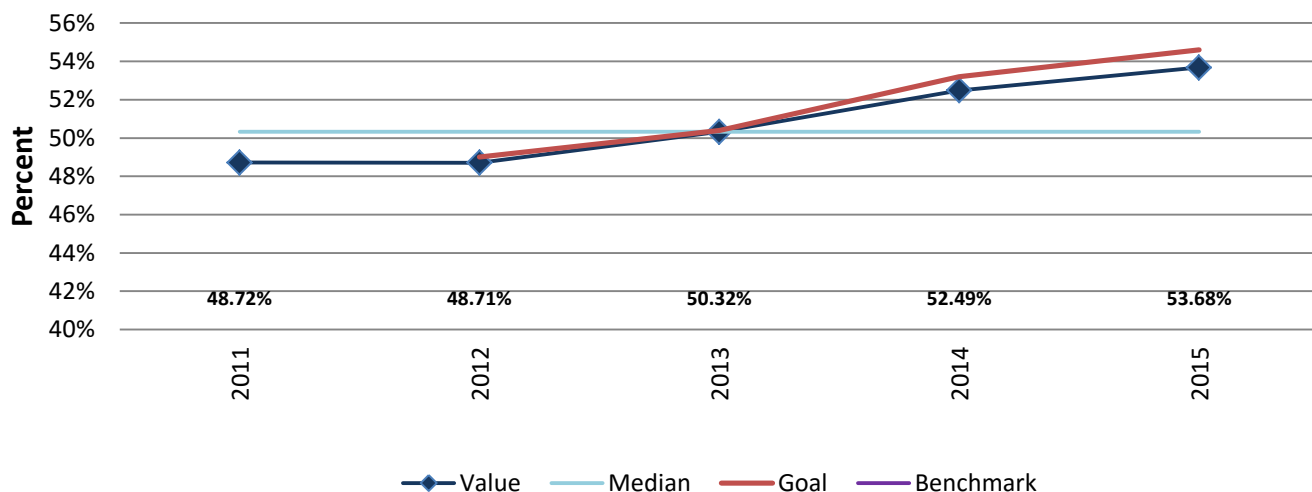
Process: Environment Goal Tracking

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
<p>Baseline: 48.72%, CY 2008-2011 Rolling Average</p> <p>Goal: Increase the annual rolling four year average diversion rate 7% every five years from 49% in 2012 to 56% by 2017, 63% by 2022, 70% by 2027, 77% by 2032, 84% by 2037, and 90% by 2042.</p> <p>Benchmark: TBD</p>	<p>Data Source: Excel Spreadsheet, SWMS</p> <p>Goal Source: City's Strategic Plan</p> <p>Benchmark Source: TBD</p>	<p>Plan-Do-Check-Act Step is Unclear</p> <p>Measurement Method: The rate is calculated using a four year rolling average and includes materials generated from all sources in Jefferson Co.</p> <p>Why Measure: To understand the amount of material being diverted.</p> <p>Next Improvement Step: TBD</p>

How Are We Doing?

2011-2015 5 Year Average Goal	2011-2015 5 Year Average		2015 Goal	2015 Actual	
51.80%	50.78%		54.60%	53.68%	
Percent	Percent		Percent	Percent	

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2011-2014 Pareto Analysis

